CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T26

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE:

DALEY CENTER DRIVE - STONECREST BOULEVARD TO STONECREST DEVELOPMENT SOUTHERN LIMITS

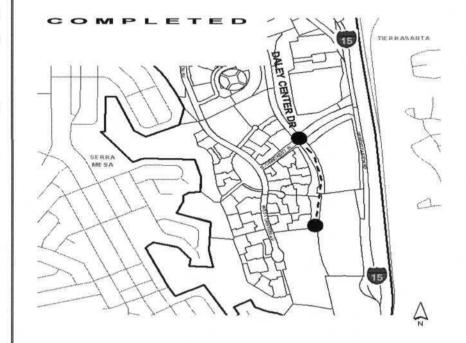
DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-----------|------------|--------------|-------------|---------|---------|---------|---------|---------|---------|
| 1,000,000 | SUBDIVIDER | (STONECREST) | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 1,000,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE A FOUR LANE MAJOR STREET WITH CLASS II BICYCLE LANES. THIS PROJECT WILL TRANSITION TO A TWO LANE COLLECTOR WITH A CUL-DE-SAC AT THE SOUTHERN LIMITS OF THE INCREDIBLE UNIVERSE DEVELOPMENT. RESERVATION OF RIGHT-OF-WAY, FROM THE TRANSITION AREA SOUTH OF STONECREST BOULEVARD TO THE SOUTHERN LIMITS OF THE CUL-DE-SAC, WILL ACCOMMODATE THE FUTURE EXTENSION OF A PROPOSED LIGHT RAIL TRANSIT LINE.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE FOR THE DEVELOPING AREAS OF THE COMMUNITY. (PROJECT KM-22 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T27

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE:

WEST CANYON AVENUE - 1600' SOUTH OF AERO DRIVE TO THE STONECREST DEVELOPMENT SOUTHERN LIMITS

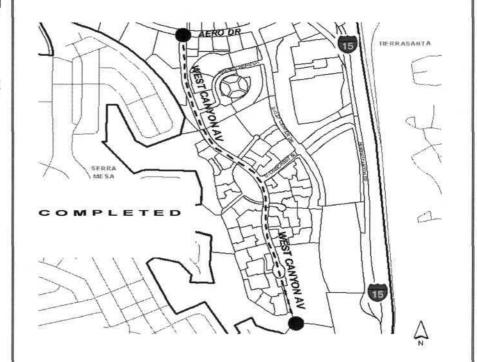
DEPARTMENT: TRANSPORTATION

| UNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-----------|------------|--------------|-------------|---------|---------|---------|---------|---------|---------|
| 2,400,000 | SUBDIVIDER | (STONECREST) | | | | | | | |
| | | | | 1.00 | | | | | |
| | | | | | | 700 | | 1000 | |
| 2,400,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE A FOUR LANE COLLECTOR STREET, THEN TRANSITION TO A TWO LANE COLLECTOR WITH A CENTER TURN LANE TO STONECREST BOULEVARD. IT WILL PROVIDE A TWO LANE COLLECTOR, WITH A CENTER TURN LANE, TO THE STONECREST SOUTHERN LIMITS AND INCLUDES CLASS III BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL IMPLEMENT THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE FOR THE DEVELOPING AREAS OF THE COMMUNITY. (PROJECT KM-27 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T28

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITI F

TRAFFIC SIGNALS

DEPARTMENT: TRANSPORTATION

| UNDING: SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|--------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 264,000 DIF | 22,454 | 101,546 | | 140,000 | | | | |
| 264,000 TOTAL | 22,454 | 101,546 | 0 | 140,000 | 0 | 0 | 0 | |

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS IN THE KEARNY MESA AREA:

- (1) SR-52 WESTBOUND OFF-RAMP AND KEARNY VILLA ROAD (KM-45*)
- (2) RIDGEHAVEN COURT AND RUFFIN ROAD (KM-34*)

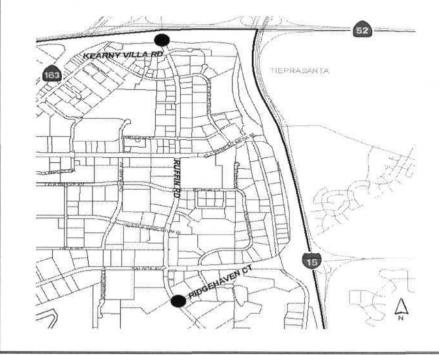
JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE SIGNALS AT THESE INTERSECTIONS.

SCHEDULE: DESIGN AND CONSTRUCTION OF PROJECT #1 WILL BE COMPLETED IN FY 2002. PROJECT #2 WAS ORIGINALLY SCHEDULED FOR COMPLETION IN 1993; WILL BE FUNDED AND COMPLETED IN FY 2003 AS A PRIORITY PROJECT.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE KEARNY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES

CIP # 62-292.9

* Project number in 1996 financing plan)



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T29

COUNCIL DISTRICT: 6 COMMUNITY: KEARNY MESA

TITLE:

TRAFFIC SIGNALS (COMPLETED)

DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|--|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 100,000 | DIF SUBDIVIDER TRANSNET STATE | | | | | | | | |
| 704,000 | TOTAL | 0 | 0 | 0 | 0 | o | 0 | 0 | C |

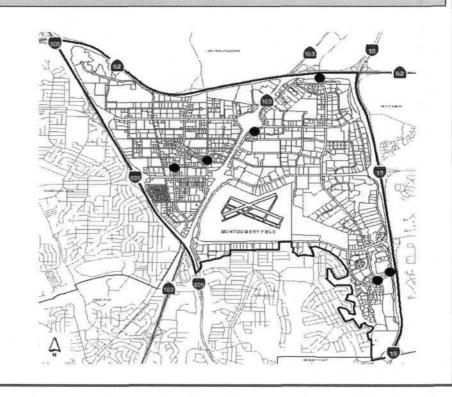
DESCRIPTION: THESE PROJECTS PROVIDED FOR THE INSTALLATION OF TRAFFIC SIGNALS IN THE KEARNY MESA COMMUNITY.

- (1) SR-52 EASTBOUND OFF-RAMP AND KEARNY VILLA ROAD (KM-44)
- (2) CONVOY STREET AND DAGGET STREET (KM-35)
- (3) ENGINEER ROAD AND MERCURY ROAD (KM-4)
- (4) KEARNY VILLA ROAD AND KEARNY VILLA WAY (KM-5)
- (5) STONECREST BOULEVARD AND DALEY CENTER DRIVE (KM-47)
- (6) MURPHY CANYON ROAD AND STONECREST BOULEVARD (KM-48)

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRED SIGNALS AT THESE INTERSECTIONS.

SCHEDULE:

COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T30

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE:

TRAFFIC SIGNAL INTERCONNECT SYSTEM-AERO DRIVE FROM CONVOY STREET TO SANDROCK ROAD

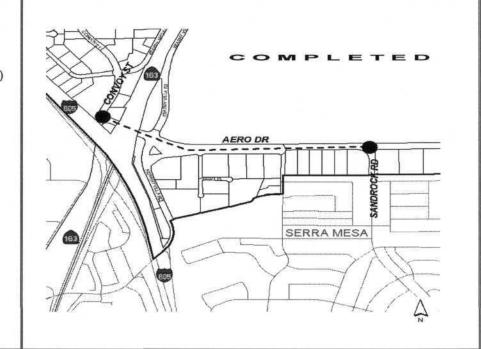
DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|--------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 76,457 | DIF | | | | | | | | |
| | | | | | | | | | |
| 76,457 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON AERO DRIVE BETWEEN CONVOY STREET AND SANDROCK ROAD.

JUSTIFICATION: THIS PROJECT WILL ASSIST IN PROVIDING EFFICIENT SIGNAL COORDINATION TO IMPROVE TRAFFIC FLOW. (PROJECT KM-2 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T31

COUNCIL DISTRICT: 6 COMMUNITY: KEARNY MESA

TITLE:

TRAFFIC SIGNAL INTERCONNECT SYSTEM-CONVOY STREET FROM RONSON ROAD TO AERO DRIVE

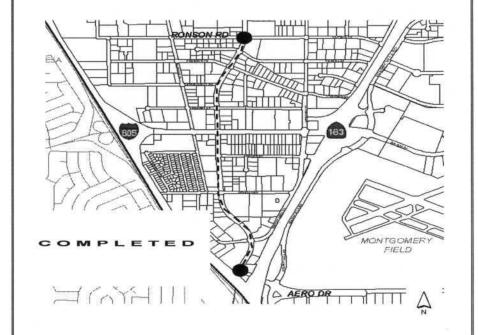
DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|--------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 116,702 | DIF | | | | | | | | |
| | | | | | | | | | |
| 116,702 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON CONVOY STREET BETWEEN RONSON ROAD AND AERO DRIVE.

JUSTIFICATION: THIS PROJECT ASSISTS IN PROVIDING EFFICIENT SIGNAL COORDINATION TO IMPROVE TRAFFIC FLOW. (PROJECT KM-3 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T32

COUNCIL DISTRICT: 6 COMMUNITY: KEARNY MESA

TITLE:

RUFFNER STREET - CLAIREMONT MESA BOULEVARD TO COLLINS-ALLRED SITE

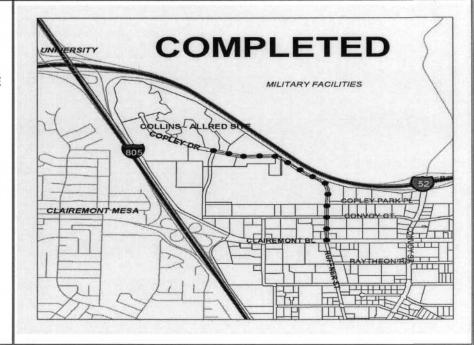
DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|------------|-------------------------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 10,800,000 | SUBDIVIDER (ALLRED/C | | | | | | | | |
| 10,800,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES A MODIFIED FOUR LANE COLLECTOR WITH CLASS II BICYCLE LANES FROM THE COLLINS-ALLRED SITE TO CLAIREMONT MESA BOULEVARD.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE. (PROJECT 28 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T33

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE:

STONECREST BOULEVARD - DALEY CENTER DRIVE TO I-15

DEPARTMENT: TRANSPORTATION

| | | | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|-------------|------------|--------|---------|---------|---------|---------|---------|---------|
| 3DIVIDER (S | TONECREST) | | | | | | 1 | |
| | ~ | | | | | | | |
| | | | | | | | | |
| OTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | DTAL 0 | | | | | | |

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR A SIX LANE MAJOR STREET. NO BICYCLE FACILITIES ARE PROVIDED FOR IN THIS PROJECT.

JUSTIFICATION: THIS PROJECT IMPLEMENTS THE TRANSPORTATION ELEMENT OF THE COMMUNITY PLAN AND WILL IMPROVE TRAFFIC CIRCULATION TO MATCH CITY-WIDE LEVELS OF SERVICE FOR THE DEVELOPING AREAS OF THE COMMUNITY. (PROJECT KM-31 IN 1996 FINANCING PLAN)

SCHEDULE: COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: KM-T34

COUNCIL DISTRICT: 6
COMMUNITY: KEARNY MESA

TITLE:

CLAIREMONT MESA BOULEVARD AND SHAWLINE STREET - INTERSECTION

DEPARTMENT: TRANSPORTATION

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 |
|----------|------------|--|-------------|---------|---------|---------|---------|---------|---------|
| 220,000 | SUBDIVIDER | (MCGRATH) | | | | | | | |
| | | ************************************** | | | | | | | |
| | | | | | | | | | |
| 220,000 | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES ADDITIONAL LEFT AND RIGHT TURN LANES AT THE INTERSECTION OF CLAIREMONT MESA BOULEVARD AND SHAWLINE STREET.

JUSTIFICATION: THIS PROJECT IMPROVES TRAFFIC FLOW AND RELIEVES CONGESTION AT THIS INTERSECTION. (PROJECT 39 IN 1996 FINANCING PLAN)

SCHEDULE:

COMPLETED

